

Acalanes Union High School District		
Campolindo High School		
Season - Spring 2021	Sport - Boys Soccer	240.90
Revenue Source	Revenue Activities	Revenue Budget
Varsity Athlete Contribution	25 Athletes @ 80% = 20 x \$300/athlete	\$ 6,000
JV Athlete Contribution	25 Athletes @ 80% = 20 x \$300/athlete	\$ 6,000
	TOTAL REVENUES	\$ 12,000
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches	Head (2204), JV (1775) + 22% fringe	\$ 4,854
Senior Night	Awards, Programs, Decor, Photography	\$ 600
Equipment	Game Balls, Pennies, Cones, tents	\$ 2,400
Custodial Services	Game on Non-school Days (2)	\$ 160
PAL	Program at Large (40 @ \$30)	\$ 1,200
Clothing Players	Warm ups & practice shirts, socks	\$ 1,400
Credit Card Processing	Fee of total Rev 4%	\$ 480
JV & V Uniform Cost Accrual	Year 2 of 3	\$ 3,500
	TOTAL EXPENDITURES	\$ 14,594
	Summary Section	Amount
	ASB Carryover	\$ 10,040
	Less Uniform Accrual	\$ (5,900)
	Total beginning season amount	\$ 4,140
	Total Revenues	\$ 12,000
	Total Revenues Available	\$ 16,140
	LESS: Total Expenditures	\$ (14,594)
3/12/21	Balance	\$ 1,546